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August 15, 2022

### WORK SESSION AGENDA PERRY EVENTS CENTER 1121 MACON ROAD, PERRY, GA 31069

5:00 PM

**To join the meeting by Facebook:** Use this URL - facebook.com/cityofperryga This will allow you to view and hear the meeting.

- 1. <u>Call to Order</u>: Mayor Randall Walker, Presiding Officer.
- 2. <u>Roll:</u>
- 3. <u>Citizens with Input:</u>
- 4. <u>Public Hearing:</u> Mayor Randall Walker

The purpose of this Public Hearing is to provide any interested parties with an opportunity to express their views and concerns in accordance with O.C.G.A. Sec. 48-5-32.

- 4a. Public Hearing for establishing the millage rate Mr. L. Gilmour.
- 5. <u>Items of Review/Discussion</u>: Mayor Randall Walker
  - 5a. Approval of deer sculpture location at Rotary Centennial Park Councilmember Peterson.
  - 5b. Office of the City Manager
    - 1. Proposed Restaurant District Expansion Ms. A. Hartley.
    - 2. Go, Go, Gov Series Recap Ms. A. Turpin.
    - 3. Subdivision monument signs Mr. L. Gilmour.
    - 4. Animal Adoption update Mr. L. Gilmour.
    - 5. EV charging stations proposal Ms. A. Hardin.
  - 5c. Office of the City Attorney
    - 1. Discussion of the PTV Standards Ordinance Ms. B. Newby.
- 6. <u>Council Member Items.</u>

### 7. <u>Department Head/Staff Items:</u>

### 8. Adjourn.

In accordance with the Americans with Disabilities Act, accommodations are available for those who are hearing impaired and/or in need of a wheelchair. The Perry City Council Agenda and supporting material for each item is available on-line through the City's website at <a href="https://www.perry-ga.gov">www.perry-ga.gov</a>.



### OFFICE OF THE CITY MANAGER MEMORANDUM

TO:

Mayor/Council

FROM:

Lee Gilmour, City Manager

DATE:

August 9, 2022

REFERENCE:

FY 2022 millage rate

The city's property tax income is projected to increase 18.64% over the 2021 property tax income. The Administration recommends council:

- 1. Retain a portion of the increase to cover an increase in property tax funded operations. With inflation, supply shortages, etc. those costs increased 17.49% for FY 2022 compared to 6.46% in FY 2021.
- 2. Fund the temporary Recreation Technician in Leisure Services as a full-time position.
- 3. Authorize an Engineering Technician position in the Department of Community Development.
- 4. Provide a 2% pay increase effective January 1, 2023 for all city employees.
- 5. Provide a reserve for supporting the Fire Protection Utility District Special Revenue Fund's shortfall.
- 6. Reduce the millage rate from 14.05 to 14.00.





### GO, GO, GOV SERIES RECAP

Concept

By launching our Go, Go, Gov pop-up project, we aimed to take important information about our city services, programming, events, communication efforts and more directly to our residents!



Date, Location & Est. Attendance
MAY 21 | WOODEN EAGLE 2 | > 25

JUNE 4 | HUGH LAWSON SR PARK | > 30

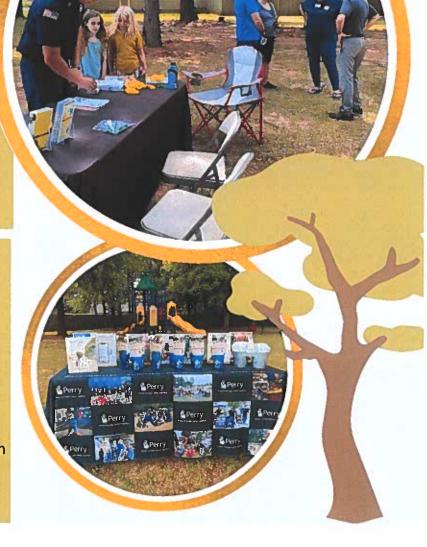
JULY 16 | HAFLEY PARK | < 15

### Observations

- Locations in walkable neighborhoods drew more attendees than areas off of busy roads
- Reconsider timing of event 10 AM
   on a Saturday, many people sleep in
- Perhaps consider a weekday evening
- The Fire Safety House was a huge contributing factor to getting people to stop and attend

### Feedback

- Attendees expressed a desire to have more intimate interactions with their elected officials
- Families enjoyed having free children's activities available so parents could converse with staff and officials
- Attendees desired more information from departments that were not represented
- Could integrate into Townhall Meetings





### OFFICE OF THE CITY MANAGER

### **MEMORANDUM**

TO:

Mayor/Council

FROM:

Lee Gilmour, City Manager

DATE:

August 10, 2022

REFERENCE:

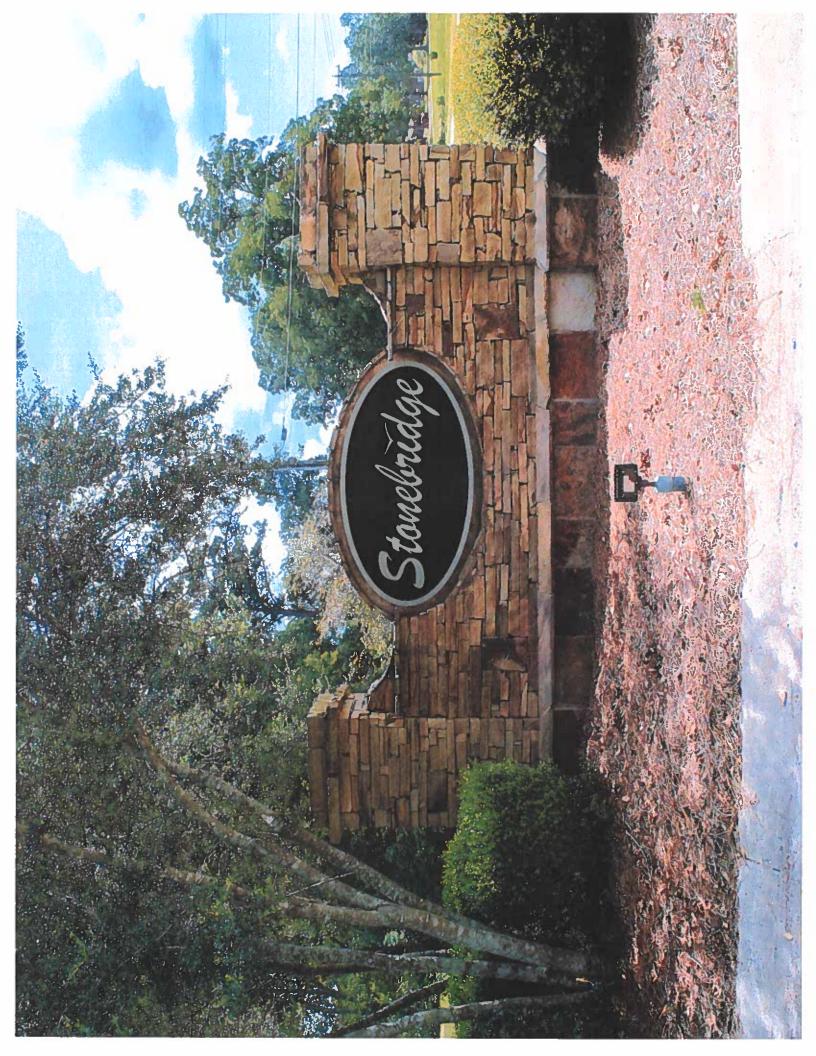
Subdivision monument signs

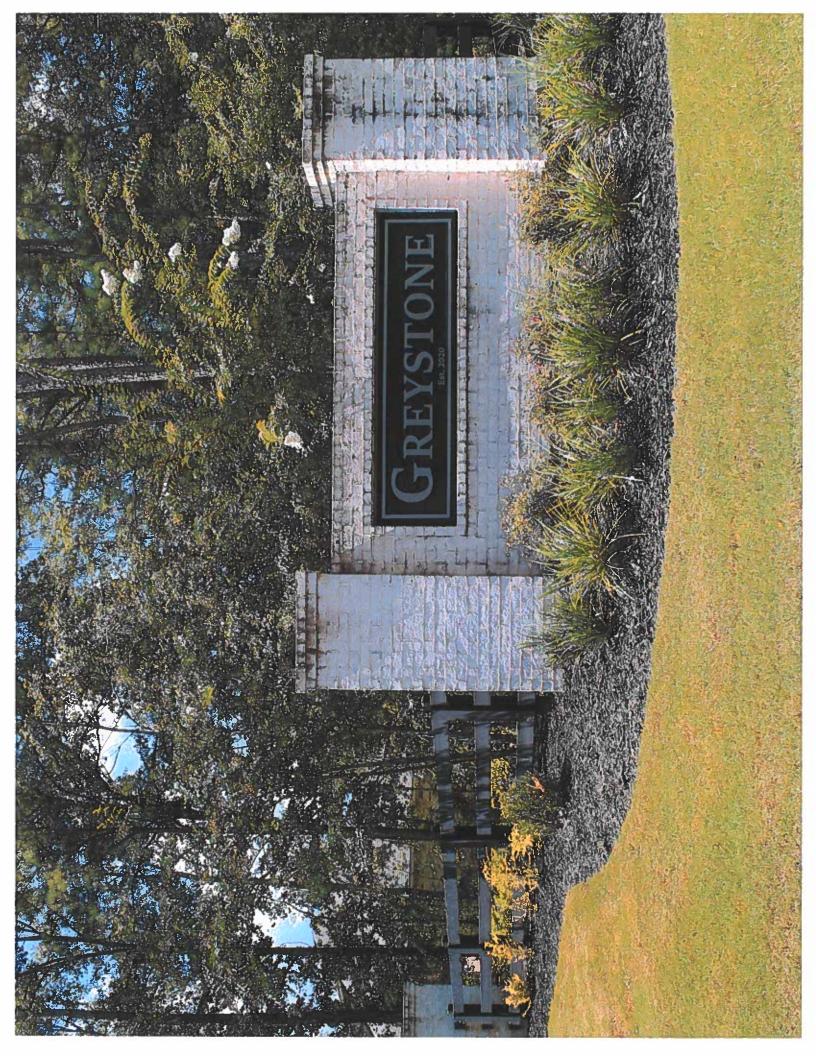
Several subdivisions in the city have identification monument signs maintained by homeowners associations. Some are located on city right – of – way and some are located on HOA property. Examples are attached.

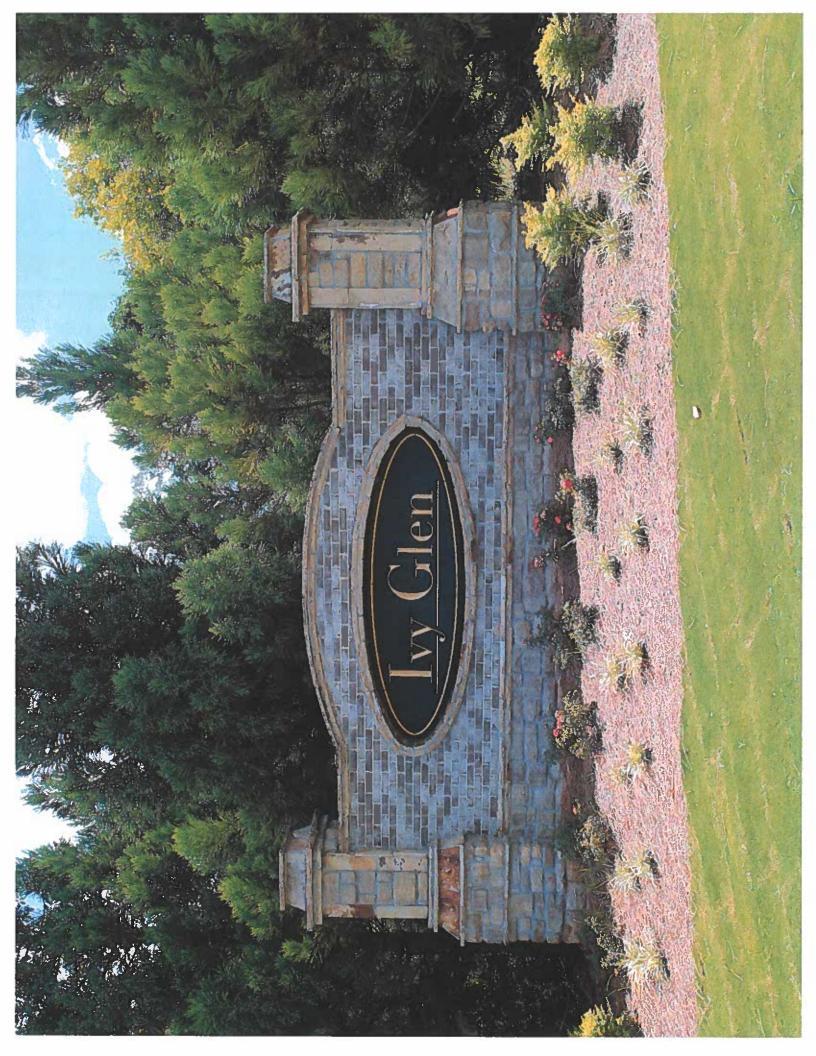
Historically, the city has not maintained these monument areas. The Administration recommends council adopt a policy establishing this process as policy.

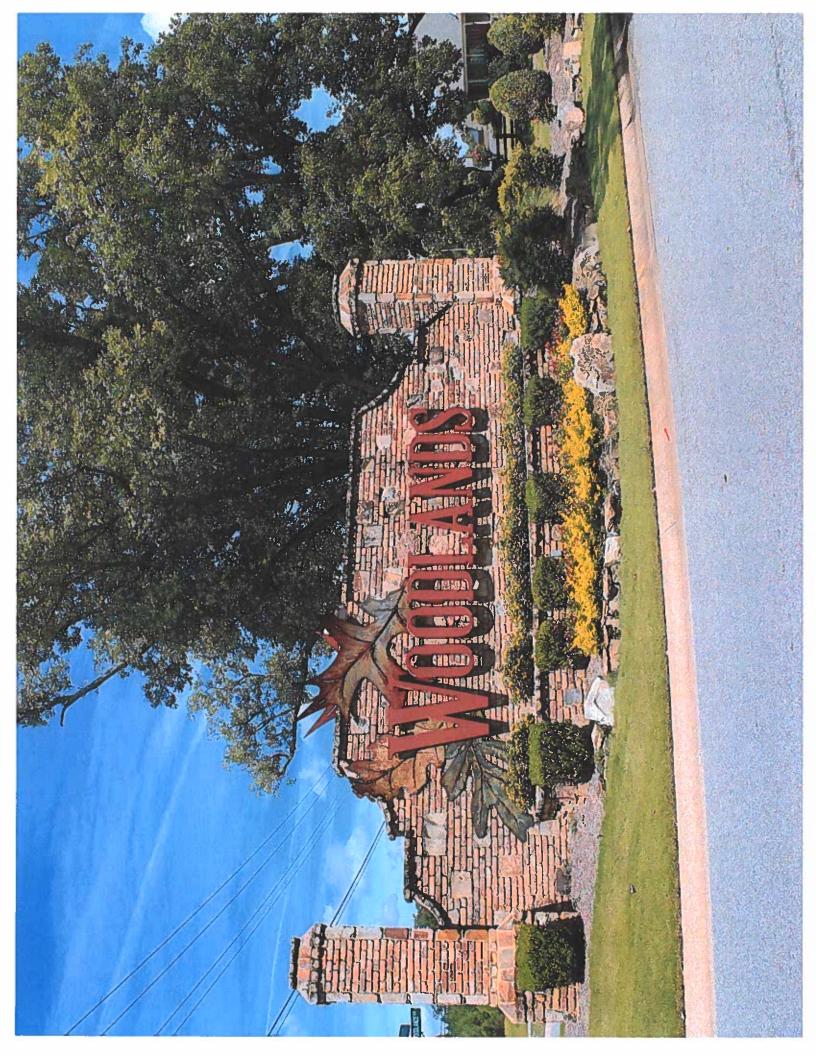


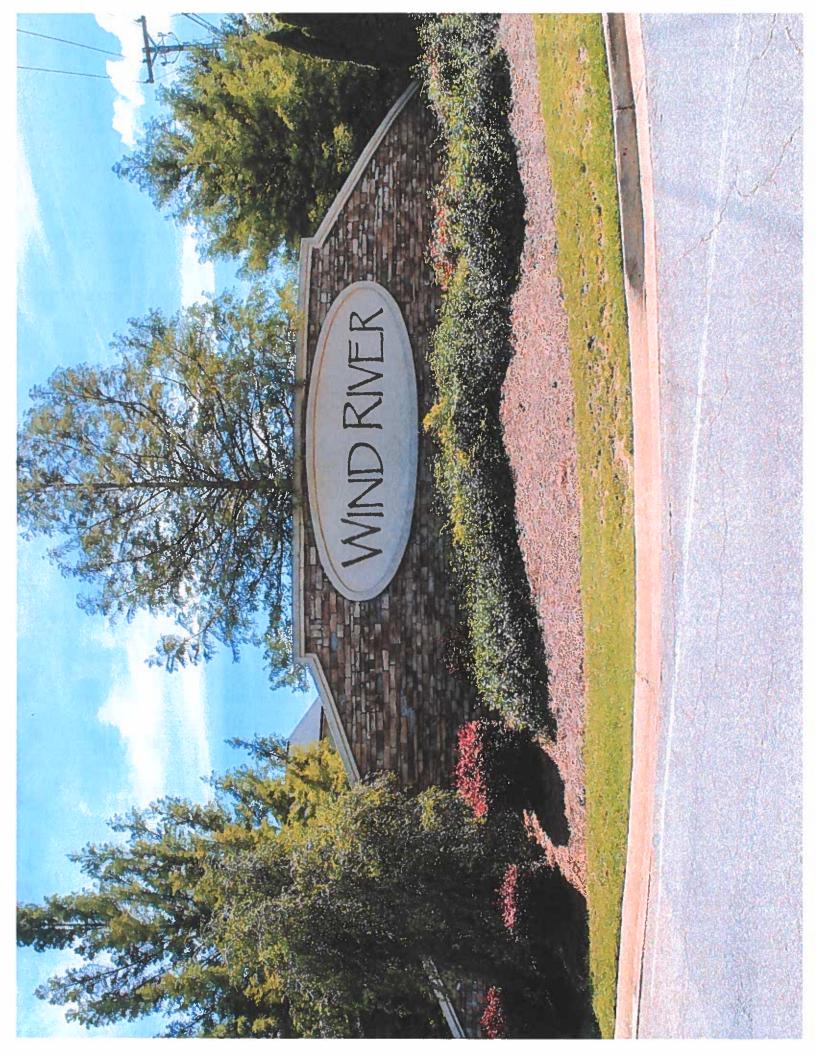














### OFFICE OF THE CITY MANAGER MEMORANDUM

TO:

Mayor/Council

FROM:

Lee Gilmour, City Manager

DATE:

August 5, 2022

REFERENCE:

Animal adoption

The city has been advised that F.O.P.A.S is closing. This non-profit organization currently handles animal adoptions. There are several factors involved in this process such as:

- ❖ Additional staffing
- Cost of microchips, neutering, etc.
- Public expectations
- Space requirements
- ❖ Animal drop off

Please be ready to discuss this at your August 15, 2022 work session.

cc: Ms. A. Fitzner



**Department of Economic Development** 

To: Mayor & Council

From: Ashley Hardin, CEcD

Date 8/11/2022

Re: Electric Vehicle Charging Program Update

As we think about the future and what's coming, we, as a city, need to recognize the electrification of automobiles and the need for Electric Vehicle (EV) charging stations. There are more and more Tesla's driving on Perry streets daily and a Rivian pickup truck is now parked daily on Ball Street.

According to Georgia's Department of Economic Development and Electric Mobility Innovation Alliance, "Georgia leads the Southeast for the number of EV registrations per 1,000 registered automobiles. With its 4.4 ratio of EV registrations, Georgia is the only state in the Southeast approaching the national average of 4.8."

Last year, I presented an option that was funded from Georgia Power's Make Ready Program to assist public or private entities to provide elective vehicle (EV) charging stations in the City of Perry. All funds for the program have now been exhausted for 2022. Georgia Power might have new funds available in 2023, but we will not know until December.

Federal guidelines require National Electric Vehicle Infrastructure Program (NEVI) funding to prioritize adding charging stations at least every 50 miles along interstates. We have a unique opportunity with federal dollars and through Francis Energy to install 4 charging stations within a 1-mile distance of I-75 on city property. Francis Energy will lease four parking spaces and install and maintain four level 3 (high-speed EV networked chargers). We can also access data from each customer utilizing the charger. The data would include what type of car is being charged, zip code from where they are from and how long they were there.

Sites to consider are: the current city hall at 1211 Washington St. for visitors off I-75 and to position the city for future EV fleets for the police department, fire department or other city vehicles, the Welcome Center at 101 Gen. Courtney Hodges Blvd or Heritage Oaks Park 2021 Sam Nunn. Blvd.



Department of Economic Development

This program is outlined as follows:

- a. Francis leases the space from the City of Perry and pays for the units, installation, and maintenance.
- b. Francis Energy sets up its own meter and pays its own electricity bill.
- c. Terms may include an annual rent payment to the city and a profit share from the chargers.
- e. The City of Perry site will be visible on all current and new onboard car navigation systems.

The timeframe for moving forward is to sign lease agreement over the next few weeks. Francis Energy then applies for 80% federal funding on behalf of the city and pays the remaining 20%. They have sent a lease agreement offering to pay the city \$400/year for 15 years plus a 10% cost share of the charging station revenue. The paperwork/funding would be completed by the end of this year if the lease is signed within the next few weeks. Construction would start early 2023 depending on land surveying and what the construction teams come back with. Future city fleet vehicles would be able to charge at no cost.

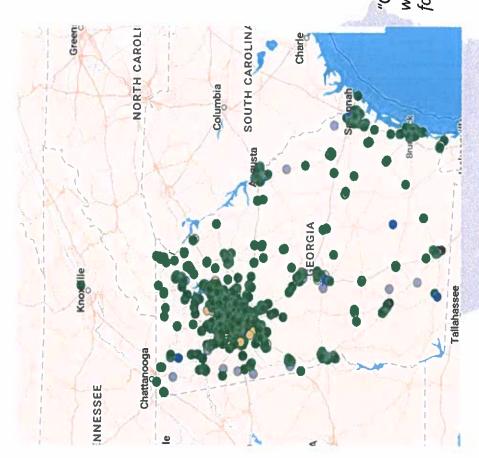
Francis Energy currently charges customers 39 cents/minute to utilize the high-speed chargers. Francis Energy is based in Oklahoma and has already accomplished the "every 50-mile EV charging stations mandate in that state." The south sales team is currently working with Acworth and Vidalia, GA and communities in South Carolina, Florida and Alabama.

Some other questions to consider:

If city fleets in the future are electric, how will employees charge the vehicles? At city hall or other city facilities? If gas cards are no longer necessary, what will reimbursement look like if an employee is charging at home?

### Electric Vehicle Charging Stations Development Economic



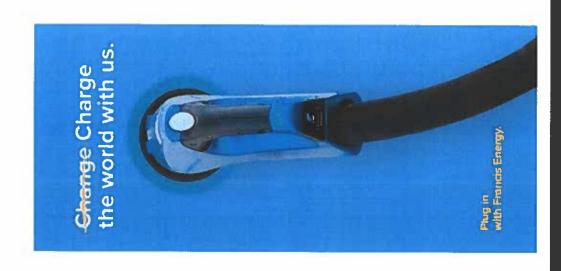


## Customer Benefits to Electrification

- **Public Amenity**
- **Guest Amenity**
- Improve visitors' experience
- Destination charging
- Positions the community as a leader in innovation

winners in this game, attracting younger workers and others who appreciate forward-looking communities. " Martin Karl Consulting "Communities with well-thought-out infrastructure and services will be the





# Proposing two dual charges with 4 parking spaces.



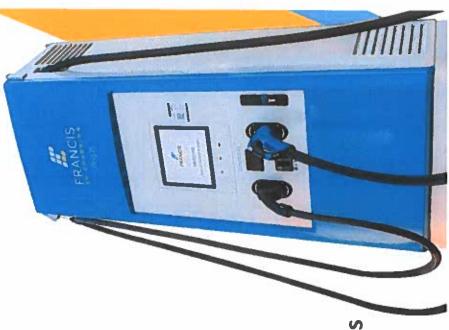


Where Georgia comes together.



# Plug in with Francis Energy

- We customize an EV charging solution Your current and future needs
- We manage implementation Fast on-site construction
- We operate and maintain your stations
  - 3 24-hour driver support





# Plug in with Francis Energy

- We help drivers find your stations
- Francis Energy app, PlugShare app and online maps
- We provide your data in a dashboard Friendly and customizable

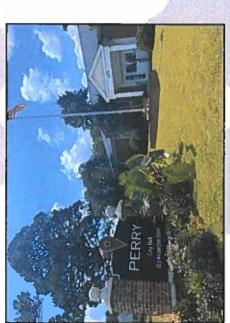


# How the Process Works

- Francis Energy leases the space from the City of Perry.
- Francis Energy then applies for 80% federal funding and pays the remaining 20%.
- Francis Energy pays for the units, installation, and maintenance.
- Francis Energy sets up its own meter and pays its own electricity bill.
- The City of Perry site will be visible on all current and new onboard car navigation systems.

# How the Process Works

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- Francis Energy pays for the units, installation, and maintenance.
- Francis Energy sets up its own meter and pays its own electricity bill.
- The City of Perry site will be visible on all current and new onboard car navigation systems.



### Locations to Consider Must be within 1 mile of I-75

- Current City Hall (1211 Washington St.)
- Heritage Oaks Park (2021 Sam Nunn Blvd.)
- Welcome Center (101 Gen. Courtney Hodges Blvd.)

